

SODA CREEK CONDOMINIUMS
ADOPTED FOR NOVEMBER 1, 2004 - OCTOBER 31, 2005

Description	Per Year	Per Mo.	Per Year/Unit	Per Mo./Unit
Assessment Revenue	96,000.00	8,000.00	2,400.00	200.00
Water	10,000.00	833.33	250.00	20.83
Sewer	18,000.00	1,500.00	450.00	37.50
Gas and Electric	10,000.00	833.33	250.00	20.83
Snow Removal	3,000.00	250.00	75.00	6.25
Repairs	12,500.00	1,041.67	312.50	26.04
Landscape Maintenance	4,000.00	333.33	100.00	8.33
Trash Removal	7,000.00	583.33	175.00	14.58
Insurance	4,000.00	333.33	100.00	8.33
Legal & Accounting	500.00	41.67	12.50	1.04
Office Supplies and Postage	200.00	16.67	5.00	0.42
Managing Agent	3,600.00	300.00	90.00	7.50
Miscellaneous and Contingency	3,200.00	266.67	80.00	6.67
OPERATING EXPENSE	76,000.00	6,333.33	1,900.00	158.33
Capital Reserve	20,000.00	1,666.67	500.00	41.67
TOTAL BUDGET REQUIREMENT	96,000.00	8,000.00	2,400.00	200.00